

June 7, 2023

Aside from the Coldwater Branch painting this year, the other major interior project planned and budgeted for is replacing the carpeting at the Sherwood Branch library. This will entail having our library movers movers empty the carpeted side of the library, the carpet will be replaced, and then the movers will put the library shelves, furniture, and materials back together.

Our quote from Longstreet Living is \$4,806.97 for materials, installation, and disposal of the old carpet and pad.

Our quote from Mulder's Moving and Storage is \$7,720.00 for 4 workers for two days to take apart the library and put it all back together.

We are requesting up to \$13,000 from the Assigned Fund Balance to complete this project, which happens to be how much remains in that budget line this year, with no additional major interior maintenance projects planned this year. (We will be repainting the uncarpeted floor at the Sherwood Branch after all this work is done, but that will be a minor expense to come from our regular maintenance budget.)

Submitted by John Rucker